

National Rendezvous and  
Living History Foundation  
Projected Budget Worksheet

Rendezvous	SEPR	YEAR	2025
Site Address	561 AL-165, Fort Mitchell, AL 36856		
<b>SUMMARY SHEET</b>			
	<b>\$ AMOUNT</b>	<b>Explanation</b>	
1	TOTAL ESTIMATED INCOME from income sheet (page 2)	<b>\$5,610.00</b>	
2	TOTAL ESTIMATED EXPENSES From expenses sheet (page 4)	<b>\$5,160.00</b>	
3	ESTIMATED PROFIT	<b>\$450.00</b>	

Budget Approval

Jim Turley

12 February 2025

Delegate in Charge

Date

NRLHF Treasurer \_\_\_\_\_

Date

Board Approval Chairman

Date

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Estimated Income			
	SOURCE OF INCOME	AMOUNT \$	EXPLANATION OF INCOME
	PRE-REGISTRED FEES		
100	Adults @ \$ 60	\$1,800.00	30X60
101	Non-Member Adults @ \$ 70	\$1,400.00	20X70
102	Juniors- free (estimated count)		
103	Commercial Traders @ \$00.00		
104	Blanket Traders @ \$ 00.00		
105	Other		
106	Pre-Registration SUB TOTAL:	\$3,200.00	
	GATE REGISTRATION FEES		

200	Adults @ \$85.00	\$425.00	5X85
201	Non-member adults @ \$ 95.00	\$285.00	3X95
202	Mid Week starts wed after opening ceremonies \$45.00	\$0.00	0X45
203	Juniors- free (estimated count)		
204	Commercial Traders @ -0-		
205	Early set-up \$5.00 per day		
206	Blanket traders @ -0-		
207	Extra medallions @ \$ 5.00 each		
208	Other		
209	<b>Gate SUB TOTAL:</b>	<b>\$710.00</b>	
	<b>OTHER MONEYS</b>		
300	Ice sales	\$1,500.00	\$5.00 a 20lbs bag X 300 bags
301	Picture sales		
302	Gate book advertising		
303	Public gate income	\$200.00	
304	Auction		
305	Merchandise Sold		
306	Cash Donations		
307	Prize Donations		
308	Firewood Sales – after event		
309	Other		
310	Rendezvous Auction		
311	<b>SUB TOTAL:</b>	<b>\$1,700.00</b>	
106	<b>SUB TOTAL:</b>	<b>\$3,200.00</b>	
209	<b>SUB TOTAL:</b>	<b>\$710.00</b>	
311	<b>SUB TOTAL:</b>	<b>\$1,700.00</b>	
	<b>Total estimated income</b>	<b>\$5,610.00</b>	Page 2 of 4

Estimated Expenses			
SOURCE OF EXPENSES	AMOUNT \$	EXPLANATION OF EXPENSES	
<b>EVENT PREPARATION</b>		what is each items use for	
400	Land improvements		
401	Road improvements		
402	Equipment rental		
403	-Gasoline, etc.		
404	Lumber & materials		
405	Work party foods		
406	Advertising expenses		
407	Printing flyers		
408	Printing Gate Books		
409	Printing other		
410	Medallion cost	\$650.00	75X\$8.00 Medallion/Shipping
411	Porta- potty rental	\$1,250.00	See Attachment
412	Water cost		
413	Firewood purchase cost	\$360.00	For a cord of wood 4'X4'X8'
414	Ice purchased	\$600.00	\$2.00 a 20lbs bag X 300 bags
415	Trash removal cost	\$400.00	See Attachment
416	Medical services cost		

417	Land rental-campground	\$500.00	See Attachment
418	Land rental-parking lot		
419	Public day shuttle cost		
420	Rendezvous shuttle cost		
421	Parking lot help donation		
422	Camp Feast		
423	Other		
	<b>PRIZES PURCHASED</b>		
500	Range match's Mandatory	\$600.00	\$300 for Rifle 1st \$20, 2nd \$15, 3rd \$10 4th \$5 x 6 \$300 Smoothbore 1st \$20, 2nd \$15, 3rd \$10 4th \$5 x 6
501	Archery Mandatory	\$400.00	Prize money 1st \$20, 2nd \$15, 3rd \$10 4th \$5 x 8
502	Knife & Tomahawk Mandatory	\$400.00	Prize money 1st \$20, 2nd \$15, 3rd \$10 4th \$5 x 8
503	Artillery		
504	Highland games		
505	Ladies events		
506	Children's events		
507	Other events		
	<b>SUPPLIES PURCHASED</b>		
600	Shooting range		
601	Archery Mandatory	\$0.00	Purchase new targets
602	Knife & Tomahawk		
603	Artillery		
604	Highland games		
605	Ladies events		
606	Children's events		
	<b>PAGE 3 SUBTOTAL:</b>	\$5,160.00	Page 3 of 4

607	Other events		
608	Gate Supplies		
609	First Aide supplies		
610	Seminar supplies		
611	Radio supplies (Battery)		
612	Staff Haversacks		
613	Staff Equipment		
	<b>Staff Expenses</b>		
700	Office paper & supplies		
701	Copies & printing		
702	Bank fees		
703	Computer services		
704	Other		
705	Telephone		
706	Postage & shipping		
707	Site pictures		
708	Booshway expenses		
709	Segundo expenses		
710	Scribe expenses		
711	Clerk expenses		
712	Aide de Camp expenses		
713	Additional insurance		

714	Permit Fees		
715	New permanent equipment		
716	Other expenses		
	<b>AFTER RENDEVOUS EXPENSES</b>		
800	Refunds of Pre-Reg.		
801	Bad checks received		
802	Other		
	<b>PAGE 4 SUBTOTAL:</b>	<b>\$0.00</b>	
	<b>Subtotal page 4</b>	<b>\$0.00</b>	
	<b>Subtotal page 3</b>	<b>\$5,160.00</b>	
	<b>Total est. Expenses</b>	<b>\$5,160.00</b>	Page 4 of 4