



National Rendezvous and Living History Foundation

**Projected Budget Worksheet
Northeastern Primitive July 26 – Aug. 2**

Year: 2025

Booshway Name: Keith Anderson

Site Address: 2911 Stoney Run Road, Sugar Grove, Pa. 13650

SUMMARY SHEET

		\$ AMOUNT	EXPLANATION
1	TOTAL ESTIMATED INCOME From Income Sheet	\$ 5405.00	
2	TOTAL ESTIMATED EXPENSES From Expense Sheet	\$3893.00	
3	ESTIMATED PROFIT	\$ 1512.00	

BUDGET APPROVED: Keith Anderson _____ DATE _____
DELEGATE IN CHARGE

NRLHF TREASURER _____ DATE _____

BOARD APPROVAL CHAIR _____ DATE _____

2025 Northeastern Primitive Rendezvous - INCOME

Line #	Source of Income	Amount \$	Explanation	#	\$ Per
PRE-REGISTRATION					
100	Adult Members	\$60.00		26	\$1560.00
101	Adult Non-Member	\$70.00		25	\$1750.00
102	Junior Fee	\$0.00		0	\$0.00
103	Other		Transfer from EPR to NEPR Per Gary Flagle	1	\$60.00
105	SUB-TOTAL			49	\$3370.00
GATE REGISTRATION					
200	Adult Member	\$85.00		3	\$255.00
201	Adult Non-Member	\$95.00			\$380.00
202	Junior – Free (count)			0	
203	Early Set-Up	\$5.00/day	1 Day		\$5.00
204	Extra Medallions			28	\$140.00
205	Other	\$45.00	Partial Week	2	\$90.00
206	SUB-TOTAL				\$1175.00
300	Ice Sales	\$3.00/bag		150	\$465.00
301	Gate Book Advertising			0	\$0.00
302	Public Gate Fee	\$5.00		79	\$395.00
303	Cash Donations			0	\$0.00
304	Prize Donations			0	\$0.00
305	Firewood Sales		After Event	0	\$0.00
306	Other			0	\$0.00
307	SUB-TOTAL				\$860.00
INCOME SUMMARY					
105	Sub-total				\$3370.00
206	Sub-total				\$1175.00
307	Sub-total				\$860.00
Grand total					
\$5405.00					

2025 Northeastern Primitive Rendezvous – EXPENSES

Line #	Source of Expense	Amount	Explanation
410	Medallions	\$383.00	
411	Porta-Potty Rental	\$2175.00	
414	Ice Purchase	\$420.00	
415	Trash Removal	\$625.00	
417	Land Rental	\$250.00	
611	Radio Supplies	\$40.00	Batteries
	TOTAL EXPENSES	\$3893.00	