



National Rendezvous and Living History Foundation

**Projected Budget Worksheet**  
**Northeastern Primitive July 26 – Aug. 2**

Year: **2025**

**Boothway Name: Keith Anderson**

**Site Address: 2911 Stoney Run Road, Sugar Grove, Pa. 13650**

**SUMMARY SHEET**

		\$ AMOUNT	EXPLANATION
1	TOTAL ESTIMATED INCOME From Income Sheet	<b>\$ 5405.00</b>	
2	TOTAL ESTIMATED EXPENSES From Expense Sheet	<b>\$3893.00</b>	
3	ESTIMATED PROFIT	<b>\$ 1512.00</b>	

BUDGET APPROVED: Keith Anderson \_\_\_\_\_  
DELEGATE IN CHARGE DATE

\_\_\_\_\_  
NRLHF TREASURER DATE

\_\_\_\_\_  
BOARD APPROVAL CHAIR DATE

2025 Northeastern Primitive Rendezvous - INCOME

Line #	Source of Income	Amount \$	Explanation	#	\$ Per
<b>PRE-REGISTRATION</b>					
100	Adult Members	\$60.00		26	\$1560.00
101	Adult Non-Member	\$70.00		25	\$1750.00
102	Junior Fee	\$0.00		0	\$0.00
103	Other		Transfer from EPR to NEPR Per Gary Flagle	1	\$60.00
105	<b>SUB-TOTOL</b>			<b>49</b>	<b>\$3370.00</b>
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<b>GATE REGISTRATION</b>					
200	Adult Member	\$85.00		3	\$255.00
201	Adult Non-Member	\$95.00			\$380.00
202	Junior – Free (count)			0	
203	Early Set-Up	\$5.00/day	1 Day		\$5.00
204	Extra Medallions			28	\$140.00
205	Other	\$45.00	Partial Week	2	\$90.00
206	<b>SUB-TOTAL</b>				<b>\$1175.00</b>
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300	Ice Sales	\$3.00/bag		150	\$465.00
301	Gate Book Advertising			0	\$0.00
302	Public Gate Fee	\$5.00		79	\$395.00
303	Cash Donations			0	\$0.00
304	Prize Donations			0	\$0.00
305	Firewood Sales		After Event	0	\$0.00
306	Other			0	\$0.00
307	<b>SUB-TOTAL</b>				<b>\$860.00</b>
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<b>INCOME SUMMARY</b>					
105	Sub-total				\$3370.00
206	Sub-total				\$1175.00
307	Sub-total				\$860.00
	<b>Grand total</b>				<b>\$5405.00</b>

## 2025 Northeastern Primitive Rendezvous – EXPENSES

Line #	Source of Expense	Amount	Explanation
410	Medallions	\$383.00	
411	Porta-Potty Rental	\$2175.00	
414	Ice Purchase	\$420.00	
415	Trash Removal	\$625.00	
417	Land Rental	\$250.00	
611	Radio Supplies	\$40.00	Batteries
	<b>TOTAL EXPENSES</b>	<b>\$3893.00</b>	