

**NATIONAL RENDEZVOUS AND
LIVING HISTORY FOUNDATION**
Projected Budget and Actual Profit & Loss Worksheet

Rendezvous: EPR

Year: 2025

Booshway Name__ George Fischer

Site Address: IMMOPA 420 Squaw Valley Road Parker PA 16049

SUMMARY SHEET

			\$ AMOUNT	Explanation
1	TOTAL ESTIMATED INCOME from income sheet (page 2)		\$22,037.41	
2	TOTAL ESTIMATED EXPENSES From expenses sheet (pages 3 & 4)		\$5,632.81	
			=====	
3	ESTIMATED PROFIT or Loss		\$16,404.60	

Budget Approval

Delegate in Charge	Date

NRLHF Treasurer	Date

Board Approval Chairman	Date

Estimated Budget and Actual Income Page 2								
	SOURCE OF INCOME	AMOUNT \$ Budget	AMOUNT \$ Actual	EXPLANATION OF INCOME				
	PRE-REGISTERED FEES				Estimate	Number	Number	Actual
401	Adults @ \$ 60	\$3,000.00	\$4,440.00	# of Members	Fill in the #	50	74	\$60.00
401.1	Non-Member Adults @ \$ 70	\$3,500.00	\$7,910.00	# of non- Members	Fill in the #	50	113	\$70.00
401.5				Pre-registration Membership includes Early set-up				
402	Juniors- free (estimated count)							
403	Commercial Traders @ \$00.00							
407	Blanket Traders @ \$ 00.00							
410	Other: Gift Certificate one		\$60.00					
419	SUB TOTAL:	\$6,500.00	\$12,410.00					
	GATE REGISTRATION FEES							
						Number bud	Actual Number	
421.1	Adults @ \$85.00	\$425.00	\$425.00	# of Members	Fill in the #	5	5	\$85.00
421.5	Non-member adults @ \$ 95.00	\$475.00	\$1,995.00	# of non- Members	Fill in the #	5	21	\$95.00
422	Mid Week starts wed after opening ceremonies \$45.00	\$0.00	\$90.00	Two part week registration				
	Juniors- free (estimated count)							
	Commercial Traders @ -0-							
425	Early set-up \$5.00 per day=5	\$0.00	\$25.00	Only Gate Registered Members Pay Early Set Up Fees				
427	Blanket traders @ -0-							
428	Extra medallions @ \$ 10.00 each	\$0.00	\$70.00					
429	Other							
449	SUB TOTAL:	\$900.00	\$2,605.00	Estimate		Actual		
	OTHER MONEYS			# of bags	Price per bag	# of bags	Price per bag	
450	Ice sales	\$2,100.00	\$2,540.41	300	\$7.00	800	2 for \$5 or \$3 ea.	
451	comments			59 bags not sold left in freezer				
452	Gate book advertising							
453	Public gate income		\$1,120.00					
465	Merchandise Sold at Auction							
481	Cash Donations		\$1,000.00					
483	Prize Donations							
484	Firewood Sales – after event							
489	Other							
	Auction	\$700.00	\$2,362.00					
	SUB TOTAL:	\$2,800.00	\$7,022.41					
		Budget	Actual					
419	Pre Registered SUB TOTAL:	\$6,500.00	\$12,410.00					
449	Gate Registration SUB TOTAL:	\$900.00	\$2,605.00					
489	Other Moneys SUB TOTAL:	\$2,800.00	\$7,022.41					
	Total estimated income	\$10,200.00	\$22,037.41					

Estimated Budget & Actual Expenses Page 3

	SOURCE OF EXPENSES	Budget	Actual	EXPLANATION OF EXPENSES			
	EVENT PREPARATION						
601	Land improvements						
602	Road improvements						
603	Equipment rental						
604	-Gasoline, etc.						
605	Lumber & materials						
606	Work party foods						
610	Advertising expenses						
614	Printing flyers						
615	Printing Gate Books						
616	Printing other						
618	Medallion cost	\$0.00	\$0.00				
620	Porta- potty rental	\$3,220.00	\$2,275.00	rent and clean 2 handy cap & 7 Standard and clean the 8 already on site.			
622	Water cost	\$300.00	\$360.00				
624	Firewood purchase cost	\$450.00	\$814.94	Estimate		Actual	
				# of bags	Price per bag	# of bags	Price per bag
626	Ice purchased= 8 and 20LB bags	\$1,377.00	\$1,657.87	300	\$4.59	859	\$1.93
628	Trash removal cost	\$500.00	\$0.00				
630	Medical services cost						
632	Land rental-campground	\$0.00	\$0.00				
634	Land rental-parking lot						
636	Public day shuttle cost						
638	Rendezvous shuttle cost						
640	Parking lot help donation						
642	Other						
608	Other						
	PRIZES PURCHASED						
652	Range match's Mandatory	\$600.00	\$205.00	\$300 for Rifle and \$300 Smoothbore allotments no Sub Jr.			
654	Archery Mandatory	\$400.00	\$90.00	Prize money \$400.00			
656	Knife & Tomahawk Mandatory	\$400.00	\$230.00	Prize money \$400.00			
658	Artillery						
660	Highland games						
662	Ladies events						
664	Children's events						
668	Other events						
	SUPPLIES PURCHASED						
672	Shooting range	\$100.00	\$0.00				
674	Archery						
676	Knife & Tomahawk						
678	Artillery						
680	Highland games						
682	Ladies events						
684	Children's events						
	PAGE 3 SUBTOTAL:	\$7,347.00	\$5,632.81				
		Estimate	Actual				

ESTIMATED Budget & Actual EXPENSES Continue Page 4				
686	Other events	Budget	Actual	Comments
688	Gate Supplies			
692	First Aide supplies			
694	Seminar supplies			
696	Radio supplies (Battery)			
702	Staff Haversacks			
704				
	Staff Expenses			
722	Office paper & supplies			
724	Copies & printing			
726	Bank fees			
728	Computer services			
730	Other			
740	Telephone			
742	Postage & shipping			
744	Site pictures			
746	Booshway expenses			
748	Segundo expenses			
750	Scribe expenses			
751	Clerk expenses			
752	Aide de Camp expenses			
754	Additional insurance			
756	Permit Fees			
758	New permanent equipment			
760	Other expenses			
	AFTER RENDEVOUS EXPENSES			
782	Refunds of Pre-Reg.			
784	Bad checks received			
786	Other			
	PAGE 4 SUBTOTAL:	\$0.00	\$0.00	
	Subtotal page 4	\$0.00	\$0.00	
	Subtotal page 3	\$7,347.00	\$5,632.81	
	Total est. Expenses	\$7,347.00	\$5,632.81	
		Budget	Actual	