

**NATIONAL RENDEZVOUS AND
LIVING HISTORY FOUNDATION**

Projected Budget and Actual Profit & Loss Worksheet

Rendezvous: EPR

Year: 2025

Booshway Name George Fischer

Site Address: IMMOPA 420 Squaw Valley Road Parker PA 16049

SUMMARY SHEET

		\$ AMOUNT	Explanation
1	TOTAL ESTIMATED INCOME from income sheet (page 2)	\$22,037.41	
2	TOTAL ESTIMATED EXPENSES From expenses sheet (pages 3 & 4)	\$5,632.81	
3	ESTIMATED PROFIT or Loss	\$16,404.60	

Budget Approval

Delegate in Charge	Date
NRLHF Treasurer	Date
Board Approval Chairman	Date

Estimated Budget and Actual Income Page 2								
	SOURCE OF INCOME	AMOUNT \$ Budget	AMOUNT \$ Actual	EXPLANATION OF INCOME				
	PRE-REGISTERED FEES				Estimate	Number	Number Actual	
401	Adults @ \$ 60	\$3,000.00	\$4,440.00	# of Members	Fill in the #	50	74	
401.1	Non-Member Adults @ \$ 70	\$3,500.00	\$7,910.00	# of non- Members	Fill in the #	50	113	
401.5				Pre-registration Membership includes Early set-up				
402	Juniors- free (estimated count)							
403	Commercial Traders @ \$00.00							
407	Blanket Traders @ \$ 00.00							
410	Other: Gift Certificate one		\$60.00					
419	SUB TOTAL:	\$6,500.00	\$12,410.00					
GATE REGISTRATION FEES								
					Number bud	Actual Number		
421.1	Adults @ \$85.00	\$425.00	\$425.00	# of Members	Fill in the #	5	5	
421.5	Non-member adults @ \$ 95.00	\$475.00	\$1,995.00	# of non- Members	Fill in the #	5	21	
422	Mid Week starts wed after opening ceremonies \$45.00	\$0.00	\$90.00	Two part week registration				
	Juniors- free (estimated count)							
	Commercial Traders @ -0-							
425	Early set-up \$5.00 per day=5	\$0.00	\$25.00	Only Gate Registered Members Pay Early Set Up Fees				
427	Blanket traders @ -0-							
428	Extra medallions @ \$ 10.00 each	\$0.00	\$70.00					
429	Other							
449	SUB TOTAL:	\$900.00	\$2,605.00	Estimate		Actual		
OTHER MONEYS								
450	Ice sales	\$2,100.00	\$2,540.41	# of bags	Price per bag	# of bags	Price per bag	
451	comments					800	2 for \$5 or \$3 ea.	
452	Gate book advertising							
453	Public gate income		\$1,120.00					
465	Merchandise Sold at Auction							
481	Cash Donations		\$1,000.00					
483	Prize Donations							
484	Firewood Sales – after event							
489	Other							
	Auction	\$700.00	\$2,362.00					
	SUB TOTAL:	\$2,800.00	\$7,022.41					
		Budget	Actual					
419	Pre Registered SUB TOTAL:	\$6,500.00	\$12,410.00					
449	Gate Registration SUB TOTAL:	\$900.00	\$2,605.00					
489	Other Moneys SUB TOTAL:	\$2,800.00	\$7,022.41					
	Total estimated income	\$10,200.00	\$22,037.41					

Estimated Budget & Actual Expenses Page 3														
SOURCE OF EXPENSES	Budget	Actual	EXPLANATION OF EXPENSES											
EVENT PREPARATION														
601 Land improvements														
602 Road improvements														
603 Equipment rental														
604 -Gasoline, etc.														
605 Lumber & materials														
606 Work party foods														
610 Advertising expenses														
614 Printing flyers														
615 Printing Gate Books														
616 Printing other														
618 Medallion cost	\$0.00	\$0.00												
620 Porta- potty rental	\$3,220.00	\$2,275.00	rent and clean 2 handy cap & 7 Standard and clean the 8 already on site.											
622 Water cost	\$300.00	\$360.00												
624 Firewood purchase cost	\$450.00	\$814.94	<table> <thead> <tr> <th></th> <th>Estimate</th> <th>Actual</th> </tr> <tr> <th># of bags</th> <th>Price per bag</th> <th># of bags</th> <th>Price per bag</th> </tr> </thead> <tbody> <tr> <td>300</td> <td>\$4.59</td> <td>859</td> <td>\$1.93</td> </tr> </tbody> </table>		Estimate	Actual	# of bags	Price per bag	# of bags	Price per bag	300	\$4.59	859	\$1.93
	Estimate	Actual												
# of bags	Price per bag	# of bags	Price per bag											
300	\$4.59	859	\$1.93											
626 Ice purchased= 8 and 20LB bags	\$1,377.00	\$1,657.87												
628 Trash removal cost	\$500.00	\$0.00												
630 Medical services cost														
632 Land rental-campground	\$0.00	\$0.00												
634 Land rental-parking lot														
636 Public day shuttle cost														
638 Rendezvous shuttle cost														
640 Parking lot help donation														
642 Other														
608 Other														
PRIZES PURCHASED														
652 Range match's Mandatory	\$600.00	\$205.00	\$300 for Rifle and \$300 Smoothbore allotments no Sub Jr.											
654 Archery Mandatory	\$400.00	\$90.00	Prize money \$400.00											
656 Knife & Tomahawk Mandatory	\$400.00	\$230.00	Prize money \$400.00											
658 Artillery														
660 Highland games														
662 Ladies events														
664 Children's events														
668 Other events														
SUPPLIES PURCHASED														
672 Shooting range	\$100.00	\$0.00												
674 Archery														
676 Knife & Tomahawk														
678 Artillery														
680 Highland games														
682 Ladies events														
684 Children's events														
PAGE 3 SUBTOTAL:	\$7,347.00	\$5,632.81												
	Estimate	Actual												

ESTIMATED Budget & Actual EXPENSES Continue Page 4

		Budget	Actual	Comments
686	Other events			
688	Gate Supplies			
692	First Aide supplies			
694	Seminar supplies			
696	Radio supplies (Battery)			
702	Staff Haversacks			
704				
	Staff Expenses			
722	Office paper & supplies			
724	Copies & printing			
726	Bank fees			
728	Computer services			
730	Other			
740	Telephone			
742	Postage & shipping			
744	Site pictures			
746	Booshway expenses			
748	Segundo expenses			
750	Scribe expenses			
751	Clerk expenses			
752	Aide de Camp expenses			
754	Additional insurance			
756	Permit Fees			
758	New permanent equipment			
760	Other expenses			
	AFTER RENDEVOUS EXPENSES			
782	Refunds of Pre-Reg.			
784	Bad checks received			
786	Other			
	PAGE 4 SUBTOTAL:	\$0.00	\$0.00	
	Subtotal page 4	\$0.00	\$0.00	
	Subtotal page 3	\$7,347.00	\$5,632.81	
	Total est. Expenses	\$7,347.00	\$5,632.81	
		Budget	Actual	