



National Rendezvous and Living History Foundation

Final Budget Worksheet

Rendezvous Corps of Discovery

Year 2025

Booshway Name

Don Ricetti

Site Address

5 Covered Bridge Rd, McDonald, PA 15057

11/5/2024

Summary Sheet

		BUDGET	ACTUAL	Explanation
1	Total Income	\$ 1,081.00	\$ 1,164.80	based on 25 participants
2	Total Expenses	\$ 780.80	\$ 882.00	Handicap hooter rental
3	Adjustments			
4	Profit	\$ 300.20	\$ 282.80	

Directions: Please complete all green cells in the Income and Expense tabs below.

Line #	Source of Income	Budget \$	Actual \$	Explanation		
	PRE-REGISTRATION FEES				#	\$ Per
100	Adult NMLRA member @ \$20.00	\$ 200.00			10	\$20.00
101	Adult Non-Member @ \$25.00	\$ 250.00			10	\$25.00
102	Junior-Free (count)	\$ -			0	\$ -
103	Other			(29 actual - 3 no-shows)		
105	Sub-Total:	\$ 450.00	\$ 553.30		20	
	GATE REGISTRATION FEES					
200	Adult NMLRA member @\$25.00	\$ 75.00			3	\$25
201	Adult Non-Member @ \$30.00	\$ 60.00			2	\$30
202	Junior-Free (count)	\$ -				\$ -
203	Early Set-Up (\$5.00 per day)	\$ -		3 days	0	
204	Extra Medallions			no charge	0	\$ 5.00
205	Other	\$ -		(3 actual gate registrations)		
206	Sub-Total:	\$ 135.00	\$ 85.00		5	
	Other Moneys			#	#	\$ Per
300	Ice sales	\$96.00	\$19.50	14 sm bags @\$3	6 lg @ \$6	
301	Gate Book Advertising					
302	Public Gate Fee (\$5.00 Per)	\$20.00				\$20.00
303	Cash Donations	\$ 200.00	\$ 277.00			\$200.00
304	Prize Donations					
305	Firewood Sales-After Event	\$ -				
306	Chinese Auction/Nightly auction	\$ 180.00	\$ 230.00			
307	Sub-Total:	\$496.00	\$526.50			
	Income Summary					
105	Sub-Total:	\$ 450.00	\$ 553.30			
206	Sub-Total:	\$ 135.00	\$ 85.00			
307	Sub-Total:	\$ 496.00	\$ 526.50			
	Total Income	\$ 1,081.00	\$ 1,164.80			

Line #	Source of Expense	Budget \$	Actual \$	Explanation	#	\$ Per
	EVENT PREPARATION					
400	Land Improvements					
401	Road Improvements					
402	Equipment Rental					
403	Gasoline, Etc.			Mowing/Chainsaw/Splitter		
404	Lumber & Materials					
405	Work Party Food					
406	Advertising					
407	Printing: Flyers					
408	Printing: Gate Books					
409	Printing: Other					
410	Medallions	\$25.00	\$25.00			
411	Porta-Potty Rental	\$604.20	\$570.00	1 handicap, cleaning 3 Corps Owned		
412	Potable Water					
413	Firewood			no charge - wood coming off owners property		
414	Ice Purchased	\$59.60	\$175.00	14 sm (2.40) 5 lg (5.20) - based on 2024 sales		
415	Trash Removal	\$80.00	\$100.00	Rental of 4 yrd dumpster		
416	Medical Services					
417	Land Rental-Camp Area					
418	Land Rental-Parking					
419	Public Day Shuttle					
420	Rendezvous Shuttle					
421	Parking Lot Help Donation					
422	Other: fuel for trailer move					
	Other:					
	Sub Total:	\$768.80	\$870.00			
	Prizes Purchased					
500	Range Matches					
501	Archery					
502	Knife & Tomahawk					
503	Artillery					
504	Highland Games					
505	Lady's Events					
506	Children's Events					
507	Other Events					
	Sub Total	\$0.00				
	Supplies Purchased			Do not include Lumber or Materials		
600	Shooting Range	\$0.00				
601	Archery	\$0.00				
602	Knife & Tomahawk					
603	Artillery					
604	Highland Games					
605	Lady's Events					
606	Children's Events					
607	Other Events					
608	Gate Supplies					
609	First Aid Supplies					
610	Seminar Supplies					
611	Radio Supplies (Batteries)					
612	Staff Equipment, Haversacks	\$ -		Not to exceed \$15.00 each		
613						
	Sub Total:	\$0.00				
	Staff Expenses					
700	Office paper & supplies	\$ -				
701	Copies & Printing	\$ -				
703	Bank Fees					
704	Postage & Shipping	\$ 12.00	\$ 12.00			
75	Boothway expenses					
706	Segundo expenses					
707	Scribe expenses					

708	Clerk expenses	Form must be completed and sent to office (Foundation pays)				
709	Aide de Camp expenses					
710	Additional insurance					
711	Permit Fees					
712	New permanent equipment					
713	Other expenses					
	Sub Total:	\$ 12.00	\$ 12.00			
	AFTER RENDEVOUS EXPENSES					
800	Refund of Pre-Reg	Requires Board approval				
801	Bad Checks Received					
802	Other					
	Sub Total:	0				
	Total Expenses:	\$ 780.80	\$882.00			